

MOUNTAIN VIEW LUTHERAN CHURCH PROPOSED 2010 SPENDING GUIDELINES

CATEGORY	2010	2009*	CHANGE
Pastoral	274,823	272,945	1,878
Administration	137,442	131,657	5,785
Benevolence Program	166,520	174,695	(8,175)
Property	125,606	131,180	(5,574)
Debt Service	168,321	147,981	20,340
	77,675	77,675	-
TOTAL	950,387	936,133	14,254
INCREASE	14,254		
EXPRESSED AS %	1.5%		

*The above 2009 numbers represent the revised 2009 spending guideline numbers from May 2009. If compared to the initial 2009 spending guideline of \$998,258 (approved in November 2008), then the 2010 spending guideline is a decrease of \$47,871 or -4.8%.

\$28,900 EDUCATION
 2,000 Luther Seminary
 8,500 Lutheran Campus Ministries
 5,400 Pacific Lutheran University
 13,000 Pacific Lutheran Theological Seminary

\$28,250 HUNGER
 7,300 Edgewood Community Food Bank
 4,450 Puyallup Valley Food Bank
 5,750 FISH Food Banks of Pierce County
 10,750 ELCA World Hunger

\$16,000 HOUSING
 3,500 Exodus Housing
 5,000 Habitat for Humanity
 7,500 Helping Hand House

\$24,720 HOLISTIC
 1,000 MVLC Local Ministries
 10,000 Mountain View Community Center
 5,720 Associated Ministries
 2,000 Living Stones Prison Congregation
 2,000 Lutheran Community Services
 4,000 Peace Community Center

\$28,650 GLOBAL MISSION
 5,000 Missionary Support—Matt Linden
 3,000 China Partners Network
 4,500 International Center of Bethlehem
 9,000 Lutheran World Relief
 1,000 Tacoma Seafarers
 6,150 World Vision AIDS Programs

\$40,000 SYNOD
 37,000 Southwestern Washington Synod
 3,000 Holden Village

\$166,520 TOTAL BENEVOLENCE

PROPOSED 2010 BENEVOLENCE RECIPIENTS

<p>17.5%</p> <p>BENEVOLENCE EXPRESSED AS A PERCENTAGE OF THE PROPOSED 2010 SPENDING GUIDELINE</p> <p>\$950,387</p>
